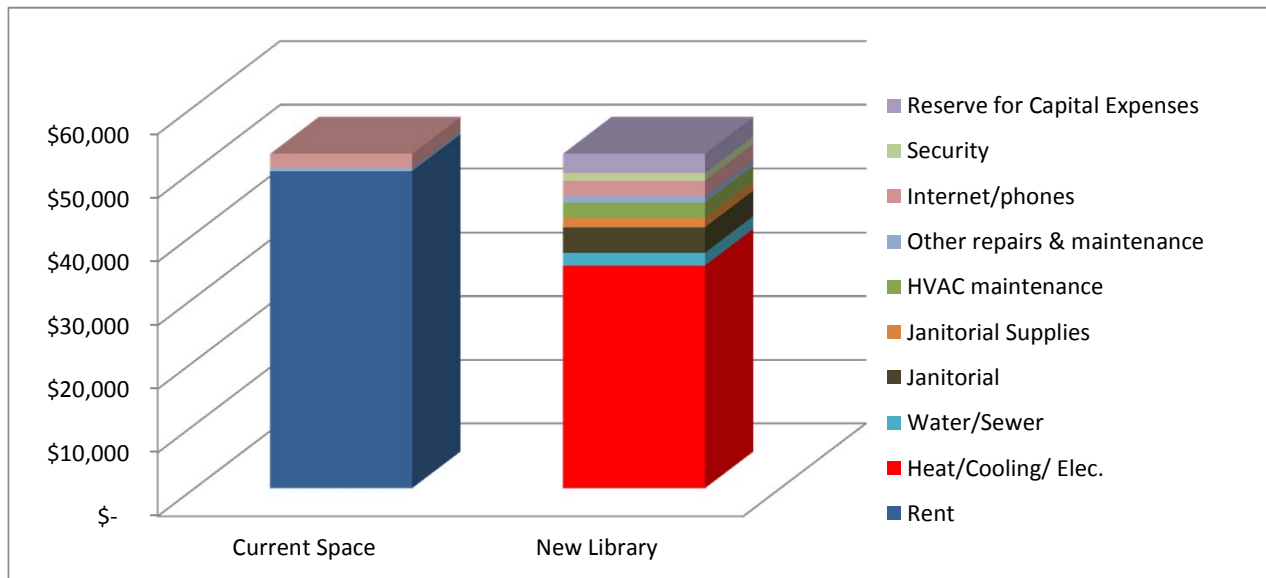


Cranbury Public Library Facility Operating Expenses

	Current Space	New Library
Rent	\$ 49,800	
Heat/Cooling/ Elec.		\$ 35,000
Water/Sewer		\$ 2,000
Janitorial		\$ 4,000
Janitorial Supplies		\$ 1,500
HVAC maintenance		\$ 2,400
Other repairs & maintenance	\$ 500	\$ 1,000
Internet/phones	\$ 2,200	\$ 2,400
Security		\$ 1,200
Reserve for Capital Expenses		\$ 3,000
Total Expenses	\$ 52,500	\$ 52,500

Cranbury Public Library is a municipal public library and is tax exempt. This estimate assumes Township will provide following services:

- Trash
- Landscape maintenance
- Snow removal
- Insurance



Current Rent Rent covers the utility cost to run the library when school staff is not present and to have a Blackseal Custodian in the building on weekends and school holidays when the boiler is running. (School State Law)

New Library Utility costs based on figures from Mark Berkowsky for a similar office and Cranbury Police Station adjusted per square footage.

Note: School expenses will drop when the public library moves. The School will not need to heat or cool the library or have a Blackseal Custodian present when they are closed.